Subrecipient Name: ABC DV/SA agency

Project Name: Providing DV/SA services in XYZ county 2023-2025

| **Problems** | **Inputs** | **Activities** | **Outputs** | **Short-term outcomes** | **Mid-term outcomes** | **Long-term outcomes** |
| --- | --- | --- | --- | --- | --- | --- |
| Insert data that demonstrates what is happening in the community/ communities you serve | $120,589 requested from GCC  5 full-time staff  Answering service for crisis line  1 replacement computer for staff member  Supplies for volunteer training  150 bus passes for transportation for victims to access services  In-state mileage reimbursement to attend meetings | Provision of services to victims of domestic violence (DV):   * Crisis telephone hotline services * Crisis online chat services * Shelter * DV mental health counseling * DV supportive services counseling * DV legal advocacy * DV medical advocacy * DV support groups * Transportation services   Provision of services to victims of sexual assault (SA):   * Crisis telephone hotline services * Crisis online chat services * SA mental health counseling * SA supportive services counseling * SA legal advocacy * SA medical advocacy * SA support groups * Transportation services   Education and outreach efforts to historically underserved populations in XYZ county  Education and information on human trafficking to parents and caregivers  Training volunteers on how to provide crisis hotline services | Outputs of services to victims of DV:   * 300 crisis phone calls * 200 crisis online chats * 65 individuals provided shelter * 100 people served by mental health counseling * 200 people counseled for supportive services * 50 clients of legal advocacy * 80 clients of medical advocacy * 12 support groups attended by 100 people * Transportation provided to 75 victims of DV   Outputs of services to victims of SA:   * 250 crisis phone calls * 100 crisis online chats * 110 people served by mental health counseling * 240 people counseled for supportive services * 65 clients of legal advocacy * 80 clients of medical advocacy * 10 support groups attended by 90 people * Transportation provided to 80 victims of SA   100 new Hispanic clients, 80 clients from other historically underserved populations  Serve 50% of parents and caregivers of school age children in XYZ county by 2025  22 new volunteers trained | 80% of DV and SA clients report improved understanding of legal rights  70% of DV and SA clients report understanding of healthy personal relationships  90% of DV clients report feeling safe  65% of DV clients needing shelter were provided shelter  85% of DV and SA clients who attended support groups report that they feel emotionally supported by their peers | XX DV or SA victims access help and resources as needed  XX DV or SA victims engage in activities that help reduce levels of stress.  XX DV or SA victims secure safe housing.  XX DV or SA victims implement safety protocols in times of crisis.  XX DV or SA victims actively participate in longer term support services.  XX DV or SA victims decrease risk-taking behaviors.  Less victims are turned away by staffing limitations | Provide comprehensive services for all DV or SA victims in ABC county  DV or SA victims of ABC county are empowered to recognize and understand DV and SA, and know how to seek help for themselves or others  DV or SA victims of ABC county feel more supported, less isolated and set up to look toward the future.  DV or SA victims of ABC county experience healthy relationships  DV or SA victims of ABC county successfully manage personal challenges  DV or SA victims of ABC county experience financial, family, and housing stability. |