

Marion R. Warren, Director

and

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5 district court judgeships, one each in districts:

- 29A (McDowell and Rutherford counties)
- 22A (Alexander and Iredell counties)
- 4 (Duplin, Jones, Onslow, and Sampson counties)
- ▶ 19A (Cabarrus county)
- ▶ 23 (Alleghany, Ashe, Wilkes, and Yadkin counties)

These districts are the five worst off from a workload to judge ratio. They currently have 73% - 86% of needed judgeships **before** the increased workload from raising the age.

8 assistant district attorneys, one each in districts:

- ▶ 11A (Harnett and Lee counties)
- ▶ 13 (Bladen, Brunswick, and Columbus counties)
- ▶ 9 (Franklin, Granville, Vance, and Warren counties)
- ▶ 18 (Guilford county)
- 25 (Burke, Caldwell, and Catawba counties)
- ▶ 11B (Johnston county)
- 7 (Edgecombe, Nash, and Wilson counties)
- ▶ 27A (Gaston county)

These districts are the eight worsts off from a workload to prosecutor ratio. They currently have 73% - 89% of needed prosecutors **before** the increased workload from raising the age.

- 7 district attorney legal assistants and 6 deputy clerks
- We will be requesting that all positions be effective 1/1/2019.
- The annualized total recurring cost for these positions is \$2,735,833; with a non-recurring cost of \$122,841.