## BRIC 2020, City of Menlo Park, Menlo Park SAFER Bay Project

## Schedule

Specify the work schedule for the mitigation activities.
Add tasks to the schedule
Please include all tasks necessary to implement this mitigation activity; include descriptions and estimated time frames.


## Task Description

Kick Off Meeting

| Task Name | Start Month | Task Duration |
| :--- | :--- | :--- |
| Task 1.2 - Project | 2 | (in Months) |
| Management |  | 20 months |

Task Name
Task 1.3 - Public
Outreach

Start Month
1
Task Description
Project Management

Task Description
Public Outreach Plan

Task Duration
(in Months)
1 months
Task Description $\quad+$ Show your score panel
Public Outreach Plan


|  | Task Description <br> Draft EIR |
| :--- | :--- | :--- |
| Task Name | Start Month  <br> 13 Task Duration <br> (in Months) + Show your score panel |

Task 1.4 4 months
Environmental
Permits

Task Name
Task 1.4 -
Environmental
Permits

## Task Name

Task 1.4 -
Environmental
Permits

Task Name
Task 1.4 -
Environmental
Permits

Task Name
Task 1.5 - Right of
Way Acquisition
Negotiations

Task 1.6 -
Engineering and
Design

## Task Description

Final EIR and Mitigation Monitoring Program

| Start Month | Task Duration <br> (in Months) <br> 17 |
| :--- | :--- |
|  | 1 months |

1 months

## Task Description

 Notice of Determination
## Task Description

| Start Month | Task Duration <br> (in Months) <br> 12 months |
| :--- | :--- |
|  |  |

## Task Description

Regulatory Permitting

| Start Month | Task Duration <br> (in Months) <br> 10 months |
| :--- | :--- |
|  |  |

## Task Description

Right of Way Acquisition Negotiations

## Task Name

Design

Task Duration
(in Months)
6 months

Finding of Fact, Statement of Overriding Consideration,

Meetings and Coordination - Environmental Outreach

## Task Description <br> Data Collection

Task Name
Task 1.6 -
Engineering and
Design

## Task Name

Task 1.6 -
Engineering and
Design

## Task Name

Task 1.6 -
Engineering and
Design

## Task Name

Task 1.6 -
Engineering and
Design

## Task Name

Task 1.6 -
Engineering and Design

Start Month Task Duration
2

## Task Description

Ground Survey and Utility Location

| Start Month | Task Duration <br> (in Months) |
| :--- | :--- |
|  | 4 months |

## Task Description

Aerial Base Mapping

## Task Description

Geotechnical Investigations and Evaluations (including review of information; site reconnaissance; field investigation; lab testing; engineering analysis and evaluation)

Start Month Task Duration
6

Task Description
Design Criteria Memorandum

| Task Name | Start Month | Task Duration <br> (in Months) |
| :--- | :--- | :--- |
| Task 1.6- | 8 | 5 months |
| Engineering and |  |  |
| Design |  |  |


| Task Name | Start Month | Task Duration <br> (in Months) |
| :--- | :--- | :--- |
| Task $1.6-$ | 13 | 5 months |
| Engineering and |  |  |
| Design |  |  |

## Task Description

60\% PS\&Es

| Task Name | Start Month | Task Duration <br> (in Months) |
| :--- | :--- | :--- |
| Task $1.6-$ | 18 | 4 months |
| Engineering and |  |  |
| Design |  |  |

Task Description
90\% PS\&Es

| Task Name | Start Month | Task Duration <br> (in Months) |
| :--- | :--- | :--- |
| Task 1.6- | 18 | 4 months |
| Engineering and |  |  |
| Design |  |  |

Task Description
Design Documentation Report

| Task Name | Start Month | Task Duration |
| :--- | :--- | :--- |
| FEMA's NEPA | 18 | (in Months) |
| Review |  | 11 months |

$\left.\begin{array}{lll}\begin{array}{ll}\text { FEMA's Phase 2 } \\ \text { Funding Review }\end{array} & 22 & \begin{array}{l}\text { Task Duration } \\ \text { (in Months) } \\ \text { in months }\end{array} \\ & \text { Task Description }\end{array}\right]$


| Task Name <br> Task 2.6 - <br> Engineering During <br> Construction | Start Month 35 | Task Duration (in Months) 22 months |
| :---: | :---: | :---: |
|  |  |  |
|  |  |  |
|  | Task Description |  |
|  | Permit Compliance Agency Coordination |  |
| Task Name <br> Task 2.6 - <br> Engineering During <br> Construction | Start Month 35 | Task Duration (in Months) 22 months |
|  |  |  |
|  |  |  |
|  |  |  |
|  | Task Description |  |
|  | Support for Change Management |  |
| Task Name <br> Task 2.6 - <br> Engineering During Construction | Start Month 41 | Task Duration (in Months) 17 months |
|  |  |  |
|  |  |  |
|  |  |  |
|  | Task Description |  |
|  | Project Record Drawings |  |
| Task Name <br> Task 2.7 - <br> Construction <br> Management | Start Month$32$ | Task Duration (in Months) <br> 26 months |
|  |  |  |
|  |  |  |
|  |  |  |
|  | Task Description |  |
|  | Construction Manager |  |
| Task Name <br> Task 2.7 - <br> Construction <br> Management | Start Month 35 | Task Duration (in Months) 22 months |
|  |  |  |
|  |  |  |
|  |  |  |
|  | Task Description |  |
|  | Construction Coordination Meetings |  |
| Task Name | Start Month$35$ | Task Duration (in Months) 22 months |
|  |  |  |

Task 2.7 -
Construction
Management

Task Name
Task 2.7 -
Construction
Management

Task Name
Task 2.7 -
Construction
Management

Task Name
Task 2.7-
Construction
Management

Task Name
Task 2.7 -
Construction
Management

## Task Name

Task 2.7 -
Construction
Management

## Task Description

Construction Management Facilities and Equipment
Start Month Task Duration
(in Months)
22 months

## Task Description

Reporting

Start Month
35 (in Months)
22 months

## Task Description

Risk Management

Start Month Task Duration
35
(in Months)
22 months

## Task Description

Schedule Review and Analysis

Start Month Task Duration
35
(in Months)
22 months

Task Description
Payment Application Review

Start Month
35
Task Duration
(in Months)
22 months

## Task Description

Contractor Submittal and RFI Review

| Task Name | Start Month | Task Duration <br> (in Months) |
| :--- | :--- | :--- |
| Task 2.7- | 35 | 22 months |
| Construction |  |  |
| Management |  |  |

Task Name
Task 2.7-
Construction
Management

## Task Name

Task 2.7 -
Construction
Management

## Task Description

Change Management

## Task Description

Quality Assurance

## Task Description

Wildlife and Revegetation Monitoring

Task Name
Task 2.7 -
Construction
Management
Start Month Task Duration
54
(in Months)
4 months

## Task Description

Construction Documentation Report and Biological As-
Built Report

| Task Name | Start Month | Task Duration <br> (in Months) |
| :--- | :--- | :--- |
| *Task 2.8- | 35 | 22 months |
| Construction |  |  |
| Activities |  |  |

Task Description
*Go/No Go Milestone \#2. Construction Activities

Proposed project start and end dates

| Start Date | $\mathbf{2 0 2 1 - 1 0 - 0 1}$ |
| :--- | :--- |
| End Date | $\mathbf{2 0 2 6 - 0 7 - 0 3}$ |

Continue

+ Show your score panel

